

## Appendix A

Summary of Parks included in Parks Development DCC Program Previously Identified as Existing Deficit under 2017 Parks Development Report

Ref. No.:	Park Type	Park Name	Area (Ha)	Total Development Cost	Cost per Ha
NEI-02	Neighbourhood	Ballou Park	1.3	\$1,723,081	\$1,325,447
NEI-03	Neighbourhood	Martin Park	0.6	\$1,544,814	\$2,574,690
NEI-04	Neighbourhood	Walrod Park	0.98	\$1,971,995	\$2,012,240
COM-09	Community	Ponds Community Park - Sports Field	1.32	\$989,263	\$749,442
COM-04	Community	Dehart Park	3.9	\$10,060,962	\$2,579,734
COM-03	Community	Rutland Centennial Park - Phase 4	0.8	\$2,678,881	\$3,348,601
COM-06	Community	University South Park	2	\$6,924,606	\$3,462,303
COM-08	Community	Gallagher Park (Black Mountain)	2.5	\$8,794,833	\$3,517,933
REC-03	Recreation	Mission Recreation -Softball Diamonds	3	\$4,877,230	\$1,625,743
REC-04	Recreation	Mission Recreation -Youth Park, Plaza, &Trail System	1.2	\$3,085,085	\$2,570,904
	Recreation	Parkinson Recreation - Soccer Field	1	\$1,903,850	\$1,903,850
	Recreation	Rutland Recreation - Soccer Fields	1.6	\$2,850,265	\$1,781,416
CITY-01	City-Wide	Kerry Park - Future Phases	0.5	\$6,280,653	\$12,561,306
CITY-03	City-Wide	Pandosy Waterfront Park	7	\$6,195,790	\$885,113
CITY-06	City-Wide	City Park -Playground Expansion & Additional Amenities	0.7	\$7,576,214	\$10,823,163
CITY-07	City-Wide	Sutherland Bay Park	2.2	\$9,197,756	\$4,180,798
<b>Total</b>			<b>30.6</b>	<b>\$76,655,278</b>	<b>\$2,505,074</b>